# MINUTES OF THE MEETING OF THE RECREATION, LEISURE & OPEN SPACES COMMITTEE

Held on Wednesday 4<sup>th</sup> March 2020 at 7.00pm at Ringwood Gateway, The Furlong, Ringwood.

PRESENT:	Cllr Andy Briers (Chairman) Cllr Darren Loose (Vice-Chairman) Cllr Philip Day Cllr Gareth Deboos Cllr Hilary Edge Cllr Rae Frederick Cllr Peter Kelleher Cllr Gloria O'Reilly Cllr Tony Ring Cllr Glenys Turner

- IN ATTENDANCE: Chris Wilkins, Town Clerk Nicola Vodden, Meetings Administrator Rhys Phillips, Student Advisor Ruth Port, Student Advisor Cllr Jeremy Heron
- ABSENT: Cllr John Haywood

#### OS/5955 PUBLIC PARTICIPATION

There were 6 members of the public present.

A resident reported that the surface of the tracks across the Bickerley had deteriorated again, despite the Council re-grading them approximately 3 months ago. He indicated that the main cause was the parking on the tracks which cross the Green. Some people park their cars there all day, on the high spots and the public have to walk through the puddles to get to town. Traffic has increased and now there are delivery vans all day long. He requested that the Council consider a different surface for the tracks for the longer term.

Another resident, who spoke at the meeting on 5<sup>th</sup> February 2020, complained that the draft minutes of that meeting were not correct and requested that the wording be changed. This was considered by Members under the relevant agenda item (OS/5958 refers). In addition, in relation to item 12. Parking on the Bickerley, he indicated that he had proposed a site meeting to move things forward.

# OS/5956 APOLOGIES FOR ABSENCE

The Town Clerk reported that apologies for absence had been received from Cllr Haywood.

# OS/5957 DECLARATIONS OF INTEREST

Page **1** of **5** Chairman's initials Although it was not a disclosable pecuniary interest, Cllr Day indicated that he would be making a declaration of personal interest in agenda item 12. Parking on the Bickerley.

# OS/5958 MINUTES OF THE PREVIOUS MEETING

Following the comment made in the public participation section, at the start of the meeting, it was proposed and agreed that the minutes of the meeting of 5<sup>th</sup> February 2020, be amended from:-

'this was not permitted use of the Village Green under the agreed covenants, included in the contract of sale' to:-

'this is not a permitted use within the laws of a Village Green, or the agreed covenant, as stated in the contract of sale and the title deeds at the date of the Council's purchase'

**RESOLVED**: That the minutes of the Meeting held on 5<sup>th</sup> February 2020, be amended, approved and signed as a correct record.

# OS/5959 CARVERS WORKING PARTY

**RESOLVED**: That the notes of the Carvers Working Party meeting on 14<sup>th</sup> February 2020 (*Annex A*) be received and the resolved items therein be noted.

# ACTION C Wilkins / C Bennett

#### OS/5960

# LONG LANE SPORTS DEVELOPMENT & FOOTBALL CLUB WORKING PARTY

# **RESOLVED**: 1) That the notes of the Long Lane Sports Development & Football Club Working Party (*Annex B*) be received; and 2) That the decision made by the Council on 26<sup>th</sup> February 2020 be noted.

#### ACTION C Wilkins

#### OS/5961 EVENTS MANAGEMENT

The Events Team (ET) presented an update report in respect of the VE Day Commemoration Event planned for Friday 8<sup>th</sup> May.

Members were content, in principle, with the proposal from Ringwood Round Table, who were organising the bar, that the profits of the bar be split 50-50 with one half being put towards the running of the event and the other half going towards its charities. Also, if the event made an overall profit, the ET would not ask for the contribution.

There was also discussion about creation of a reserved area (including the appropriate level of any charge for access/seats, provision for 'blue badge holders', veterans and VIP guests, much like Carnival). The suggestion of a GoFundme page for donations to the event and the display of testimonials on the big screen was supported in principle with the details to be researched further.

Page **2** of **5** Chairman's initials Members were concerned about the impact of the coronavirus outbreak on the event and were reassured that this would be included in the risk assessment. The situation will be monitored closely and official guidance followed.

**RESOLVED**: That the update report (*Annex C*) in respect of events be received.

#### OS/5962 WAR MEMORIAL REFURBISHMENT

Members considered the Town Clerk's report on refurbishment of the War Memorial (*Annex* D). He indicated that the architect, who had undertaken the work, was present at the meeting. The detailed specification document was enormous and the Town Clerk described it as a monumental piece of work, which had carried some weight with the War Memorial Trust. Rev Roberts, who is involved with the Memorial Lantern project and the re-dedication ceremony for the War Memorial was also present.

The architect provided information on costings of the proposed plaques, which were being commissioned by the same blacksmith as the lantern, and would explain about the Memorial Lantern and refer to the list of names displayed. The plaques and the digital timer will be funded from the residual balance of the lantern project and he indicated that there is unlikely to be any surplus of funds.

The Committee extended its thanks to the architect for the additional time and effort he had contributed to make the War Memorial refurbishment happen and also the ongoing help and support of Reverend Roberts.

# Cllr Loose left the meeting briefly.

In relation to the works to the War Memorial, Members considered whether this would be something that the public would wish to subscribe to. They agreed that irrespective of the level of donations received, the Council should underwrite the works proposed and that there be no delay in securing contractors and scheduling the work for the Summer. It was also suggested that the task and finish group work with the Events Team and consider recommending that any surplus from the VE Day event be diverted towards this project.

# **RECOMMENDED TO POLICY AND FINANCE COMMITTEE:**

1) That the surplus contributions for the Memorial Lantern project (if any) be applied to refurbishing the War Memorial;

2) That the contractor be commissioned, without delay;

3) That the residual cost of £4,231 be raised by public appeal as part of VE Day Anniversary Event in the first instance and underwritten by the Council in the meanwhile; and

4) That the need for further measures including a task and finish group be reviewed at a later date.

# ACTION C Wilkins

# OS/5963 SKATE PARK SURFACING

Members considered the Deputy Town Clerk's report (Annex E).

Cllr Frederick mentioned that a Skatefest is being organised for the Summer and it would be desirable for the work to be completed before it.

Page **3** of **5** Chairman's initials

#### **RECOMMENDED TO POLICY AND FINANCE COMMITTEE:**

That the vandalised astroturf be replaced with green wetpour and that the cost of be funded from the Play Area Provision.

#### ACTION J Hurd

#### OS/5964 PROJECTS

<u>A8 – Christmas Lights</u> - The Town Clerk indicated that a meeting had taken place with the Christmas lights contractor and a possibility that proposals will come forward at a future meeting. The notes of the meeting are available should any Member wish to see a copy.

**RESOLVED**: That the update in respect of projects (Annex F)

#### ACTION C Wilkins

# OS/5965 EXCLUSION OF THE PRESS AND PUBLIC

Cllr Day indicated, with reluctance, that the meeting should continue in private session, as there were various legal matters to be discussed, and should the meeting remain open it would seriously inhibited discussion and potentially prejudice Councillors views going forward.

The Town Clerk explained that the 1960 Act entitles the Committee to exclude the press and public, if it wished to receive advice and reports relating to the business to be discussed. He explained that should the meeting remain public, he would be unable to provide Members with a complete report. Members voted and agreed to continue in private session.

**RESOLVED**: That, in accordance with section 1(2) of the Public Bodies (Admission to Meetings) Act 1960, the press and public be excluded because publicity would be prejudicial to the public interest by reason of the confidential nature of the legal and commercial aspects of the transaction.

# OS/5966 PARKING ON THE BICKERLEY

Although it was not a disclosable pecuniary interest, Cllr Day declared a personal interest in this item as he knows a number of people who live in the area very well and who may be effected by the ultimate decision made. He felt that there was no reason why he should not take part in the debate, however if discussions moved on to consider actions, he would not take part.

Members considered the Town Clerk's report (*Confidential Annex G*). He provided further information on the legal covenants, the area concerned, historical information, extent of the Council's responsibility and the risk of any breach by the Council, which could result in enforcement action or a costly public enquiry. He also gave details of discussions he had had with residents complaining about parking on the Bickerley.

The Town Clerk indicated that the tracks were in a poor state with deep potholes, being made worse by the parking and people using the tracks. The grounds team re-grade the tracks, however this is only a short-term temporary fix. Advice from NFDC was that ideally the tracks

Page **4** of **5** Chairman's initials need to be rebuilt, once ground drainage issues have been addressed, however, any proposal to do that would be at risk of challenge and could result in a costly legal process.

He confirmed that parking on the Bickerley is unlawful and it was noted that, a year ago, Members agreed to take no action on enforcement. Given the recent complaints received, the Town Clerk questioned whether this position was sustainable and asked Members again to consider whether to enforce this, and if so, by what means.

The Town Clerk put forward the following suggestions :-

- that a proper management plan for the area, taking into account all practical factors, legal constraints, land drainage, roads and use of the Bickerley area. This plan would form the policy backdrop for any decisions to be made. The Town Clerk advised that there could (and should) be a consultation on any plan, before it is adopted formally, to give residents and those interested an opportunity to comment;
- 2) that in the meanwhile the Council attempt to improve the surface of the tracks by purchasing aggregate and filling the potholes;
- 3) that specialist advise is obtained, for example, in relation to drainage;
- 4) soft enforcement on illegal parking polite notice to inform and warn of possible future action.

A discussion followed. Whilst there was some sympathy for residents without allocated parking, Members agreed that the Council's overriding duty was to protect the Village Green and to stop the tracks from encroaching further.

**RESOLVED**: 1) That the Town Clerk draw up specific proposals in relation to re-grading and light maintenance of the tracks and measures to stop parking on the tracks which causes them to encroach further on the rest of the Green;
2) That the future agenda item is dealt with in public to enable those affected by the proposals the opportunity to comment.

#### ACTION C Wilkins

There being no further business, the Chairman closed the meeting at 8.58 pm.

#### Note: The text in the Action Boxes above does not form part of these minutes.

RECEIVED	APPROVED
25 <sup>th</sup> March 2020	1 <sup>st</sup> April 2020

TOWN MAYOR

COMMITTEE CHAIRMAN

Page **5** of **5** Chairman's initials

# **Carvers Working Party**

Notes of meeting held on Friday 14<sup>th</sup> February 2020 at 2.00pm at the First Floor Meeting Room, Ringwood Gateway, The Furlong, Ringwood BH24 1AT

Present:	Cllr Hilary Edge (HE) Cllr Rae Frederick (RF) Cllr Peter Kelleher (PK) Cllr Gloria O'Reilly (GO)
In attendance:	Christopher Wilkins (CW) Charmaine Bennett (CB)
Absent:	Cllr Andy Briers Cllr Jeremy Heron

#### 1. ELECTION OF A CHAIRMAN

In the absence of Cllr. Andy Briers, Cllr. Peter Kelleher was proposed by Cllr. Frederick and seconded by Cllr. O'Reilly. There were no other nominations.

**RESOLVED:** That Cllr Kelleher be elected as Chairman of the Carvers Working Party for the present meeting only.

#### 2. APOLOGIES FOR ABSENCE

Cllr. Briers had tendered his apology for absence and this was accepted.

#### 3. DECLARATIONS OF INTEREST

No disclosable pecuniary interests were declared.

#### 4. NOTES OF PREVIOUS MEETING

The Notes of the meeting on 2<sup>nd</sup> July 2019 were approved for signature by the Chairman as a true and correct record.

# 5. DETACHED YOUTH WORK PROJECT

Members considered the report of Sarah Clift to which it was noted CB had made a significant contribution (Annex A). Members commended the report as a credible and useful description of the current provision for young people in the town and basis for consideration of policy options for future provision.

Members agreed that significant progress has been made in developing the use of what is now Carvers Clubhouse and were keen to support further development; stressing that its primary purpose is to provide facilities for young people. The desirability of developing stronger links with Ringwood School was agreed but how this might be achieved in practice was unclear. Members were keen to explore options for expanding the opening hours, especially some evenings. Members accepted the advice from officers that this would have cost implications and it is unrealistic to expect a café and other facilities aimed primarily at young people to generate income equal to the running expenses, let alone generate a surplus. Members expressed a desire for clearer and more regular financial reporting.

It was agreed that the detached youth work model was probably the only affordable means by which the Town Council could investigate further and make some provision for the needs of older teenagers, especially those deemed unlikely to engage with the clubs and activities listed in the report. Although members did not exclude a role for the Clubhouse in this work entirely, they stressed the detached nature of the work; it and the management of the Clubhouse should be regarded as separate.

The Town Clerk suggested that matters had reached a significant turning point and it would therefore appear timely to review the Business Plan previously approved by councillors.

# **RESOLVED:**

- 5.1 That officers should prepare a draft Corporate Plan (to replace the current Business Plan and to cover both the future management of the Clubhouse and other facilities at Carvers and the delivery of youth services by the Council) for consideration at the next meeting of this Working Party;
- 5.2 That officers should investigate options for the delivery of detached youth work by an outside organisation under contract to include an estimate of costs and possible sources of grant support or other sources of funding and report on these to the Working Party as soon as practicable; and
- 5.3 That officers should prepare proposals for the reporting of income and expenditure related to the operation of Carvers Clubhouse and the delivery of youth services.

# ACTION: CW & CB

# 6. PROPOSALS FOR FUTURE BUSINESS

Officers reported several issues currently affecting the use and management of the Clubhouse and other facilities at Carvers:

- The erosion of the tennis court line-marking and subsidence affecting one of the three courts;
- An approach from a professional tennis coach wanting to trial some coaching sessions for young people;
- Requests from Ringwood School and RACE, through the REAL Working Party, to allow tree-planting at Carvers;
- A further predicted decline in the use of the cricket square in 2020 over previous years; and
- The inefficiency and ineffectiveness of the existing floor-cleaning machine.

Members raised other issues, including the possibility of creating a Multi-Use Games Area on the tennis courts and possible improvements to the skate park.

The Town Clerk pointed out that there is the potential for conflict between these and that considering each in isolation might therefore be unwise; there would be advantages in having some form of longer term management plan for Carvers.

# **RESOLVED:**

6.1 That officers should proceed with the tennis-coaching trial and report the outcome in due course;

- 6.2 That officers should investigate options for replacing the floor-cleaning machine and present a suitable business case for the recommended option to the appropriate committee at the earliest opportunity; and
- 6.3 The development of a management plan for Carvers should be considered at the next meeting of this Working Party and members and officers should prepare for this by considering all issues and options considered relevant for inclusion.

# ACTION: ALL

# 7. DATE OF NEXT MEETING

It was agreed that Working Party should meet next on Friday, 20<sup>th</sup> March 2020, starting at 1pm.

There being no further business, the meeting closed at 3.45pm.

# Youth Services Provision in Ringwood

Report by Sarah Clift, Detached Youth Worker Version: DRAFT 3 / FINAL

23 January 2020

# 1. INTRODUCTION

1.1. This report has been prepared on a consultancy basis by Sarah Clift. I was commissioned by Ringwood Town Council to undertake a research project with the following scope:

Annex A

- To research the current provision of youth services in Ringwood;
- To identify any gaps or needs that are not being met; and
- To produce a written report for the consideration of Ringwood Town Council about those gaps and needs and practical measures, amenities or services which could be provided in order to meet them (in whole or in part).
- 1.2. It was based on fieldwork completed between May and September 2019. Methods used included the following:
  - speaking to young people in and around Ringwood
  - speaking to parents
  - speaking to adults involved with the provision of services for young people in Ringwood
  - peaking to those affected by anti-social behaviour in the town
  - visiting youth clubs and projects in other areas
  - phone calls and face to face meetings with professionals
  - internet research

# 2. CONTEXT OF YOUTH SERVICES

- 2.1. Youth services, meaning those outside the formal education sector, designed to support and encourage children and young people, have declined significantly in recent years. The Independent, on 24.9.19 reported youth services have been 'decimated by 69%' in less than a decade.
- 2.2. Figures show that average spend on youth services (which includes both statutory and voluntary sector services) per local authority dropped from £7.79m in 2010 to a planned expenditure of just £2.45m in 2020. Nearly a third of local councils have planned cuts that would see their spending on youth services decline by 80 per cent since 2010-11, while the vast majority of local authorities (83 per cent) are set to cut their funding in half over a nine-year period.
- 2.3. There is a fear that a reduction in youth services pushed more children and young people into street violence and there has indeed been an increase nationally in knife crime, with figures for 2018 being the highest since comparable records began in 2011.
- 2.4. Youth service provision is limited in the town. The voluntary organisations who do provide services in the area have experienced significant reductions in grants and many are looking at new ways of providing their services.

# 3. GROWING UP IN RINGWOOD

3.1. The Ringwood Town Plan acknowledges that there is a dissatisfaction with

facilities for young people in the area<sup>1</sup>.



3.2. According to the respondents, the younger the children the more they love Ringwood for its *position in the New Forest, open spaces, play areas, the animals and wildlife, its 'beautiful houses'.* 

- 3.3. Children "loved Carvers, the sports centres, swimming pools and local attractions such as the skate park".
- 3.4. By the time they reach adolescence, "young people's priorities and perception have clearly and naturally changed. Their answers to the survey show that they still love many of the same characteristics of the town that they loved whilst children. However, they are much more aware of lack of facilities and amenities for their age group, with 45% of them complaining of having nothing to do."
- 3.5. Young people felt that there were insufficient shops to cater for their interests and needs. Public transport is too expensive for many to take advantage of the choice available in the larger centres (a return ticket to Bournemouth Square from Ringwood is £5 for anyone under the age of 19).<sup>2</sup>
- 3.6. Its Your Choice (a charity who provides information and advice to young people at Carvers Clubhouse every fortnight) have found that they are being asked by an increasingly younger group of people for help and support. They are often presenting with issues relating to anxiety and finding information overload online and need help to make sense of all the information that they can access.
- 3.7. In 2016 as part of 'Love Ringwood' local churches did a survey asking young people "what hurts the most". More than 1700 people responded with some very sad issues raised. The majority of responses relate to exams and homework.

# 4. CRIME RATES, CHALLENGING AND ANTISOCIAL BEHAVIOUR

- 4.1. Within the national context, Ringwood is a relatively safe place to live and work.
- 4.2. However, the crime rate for the New Forest is higher than the average crime across similar local areas and there has been an increase in the crime rate in the New Forest area between June 2016 and June 2019.<sup>3</sup>
- 4.3. Several people during the research period for this piece of work stated that crime and antisocial behaviour from young people in Ringwood is an issue.
- 4.4. This has included young people congregating at Sainsburys, stealing stock and in at least one instance assaulting a member of staff.
- 4.5. There have also been instances of challenging behaviour exhibited by young people at Carvers Clubhouse resulting in a small number of young people being banned from the centre over the past 2 years. These tend to be cyclical for the past 2 years staff have experienced challenging behaviour at the end of the

<sup>&</sup>lt;sup>1</sup> Ringwood Town Plan, 2008, pp 52-53

<sup>&</sup>lt;sup>2</sup> <u>https://www.morebus.co.uk/find-my-fare</u> - correct January 2020

<sup>&</sup>lt;sup>3</sup> <u>https://www.police.uk/hampshire/1NW01/crime/stats/</u>

exam period and then during the summer holidays.

- 4.6. Council property including the Clubhouse and the toilets at the cemetery have Annex A been damaged by young people over the past 12 months. Several incidents of arson have been reported by Council staff, although we do not know the ages of those who committed these offences.
- 4.7. There have been reports of young people using catapults to damage property and more concerningly using them to harm animals.
- 4.8. There is a perception that Ringwood has a serious drug problem. That is not necessarily borne out in the crime statistics where detection/reporting rates are very low.
- 4.9. It is worth noting of course that often the victims of crime and anti-social behaviour by young people are other young people and so any initiatives to tackle this issue will have the effect of improving the experience of other young people in the town.

# 5. PROJECTED POPULATION GROWTH

5.1. Both the New Forest Local Plan and Ringwood Town Plan assumes a growing population. Whilst a high percentage of residents are likely to be in older age groups, the new housing developments can be expected to attract families, leading to a growing youth population. The existing shortage of provision for young people in the area, and resulting antisocial behaviour, are therefore likely to worsen in the medium to long term.

# Analysis of existing provision

# 6. CARVERS CLUBHOUSE

- 6.1. Carvers Clubhouse (previously known as The Place) was opened in 2015 and is a purpose built centre for the enjoyment of all young people in the area owned and managed by Ringwood Town Council.
- 6.2. It was based on a business plan developed by pupils in Ringwood School who stated that:

"Our main aim is to provide the young people of Ringwood, a rural isolated New Forest town, with facilities in a purpose built, permanent venue. This would enable ALL the young people of Ringwood to have an inclusive space where they can relax, meet friends and develop social skills in a safe, comfortable, café style atmosphere."

- 6.3. Once the building opened in 2015 initially the sole service which operated from the centre was a drop-in youth club offering advice and support which had operated at Belinda's, the bakery, for nearly ten years and had moved to a tennis pavilion on Carvers.
- 6.4. Unfortunately, the centre developed a reputation for challenging and anti-social

<sup>&</sup>lt;sup>44</sup> The Space business plan, 2011

Annex A

behaviour and the drop-in service was closed in 2017. This reputation spilled over into other areas of the Recreation Ground and there have been periods of time when Ringwood School staff have advised younger pupils to not visit the skate park outside of times when there are likely to be families using the park.

- 6.5. In January 2018 Ringwood Town Council surveyed the pupils at Ringwood School to see what service/provision/opening hours they would like the Clubhouse to operate but the overwhelming feedback was that it had such a reputation that young people did not want to attend at all.
- 6.6. Since then the Council have developed the use of the centre to be a focal point for families and young people in the area. Facilities on offer include a community café, table tennis, games and toys both indoors and outdoors and various specific events organised at the café and in the recreation ground such as skate park competitions.
- 6.7. Charmaine and the cafe staff (Albert and Chris) have worked really hard to make the cafe successful and to create a lovely atmosphere. It is used by all generations with the view that if young children and their families attend and view the centre as a safe space for them, this will continue as they grow older and provision can adapt and grow for older children and teenagers as demand does.
- 6.8. There appears to be a strong correlation between a busy and used building and a reduction in anti-social behaviour in the park and on the skate park.
- 6.9. A number of regular hirers use the centre. These include the following:
  - It's your choice drop in for 11-25 year olds;
  - Young Carers Community First New Forest 7-18 year olds; meet at the cafe and use the play park; and
  - LGBTQ+ Break out fortnightly youth group for 11-19 year-olds, which is not advertised.
  - Preschool music classes
  - Free family yoga and community yoga
  - Exercise classes for mums with young children (not currently running)
- 6.10. Another issue raised was in relation to the skate park. Children are using the skate park with scooters; young people I have spoken to are scared of hurting them, and parents are also concerned an accident may happen. The ideal solution would be a smaller scooter park for younger children. There are also times when the skate park is very quiet (early to late mornings) and this might be an ideal time for parents to bring young children. It may be worth advertising this more widely.
- 6.11. Young people have also asked for more bins and floodlights for the skate park. A roof over the skate park would be ideal, allowing it to be used in all-weather but unlikely to be granted planning permission.

# 7. RINGWOOD SCHOOL CLUBS AND SOCIETIES

- 7.1. Ringwood School has at least 30 lunchtime and after school clubs, including the Annex A following areas:
  - Performing Arts
  - Chess
  - Journalism
  - Debating
  - Sports
- 7.2. The school's Ofsted report states that 'the school's work to promote pupils' personal development and welfare is outstanding', and this ethos extends to engaging with outside agencies to support pupils when necessary. This already includes funding free lunches over the summer holidays at Carver's Cafe for pupils entitled to free school meals.

# 8. RINGWOOD LEISURE CENTRE

8.1. The Leisure Centre runs a wide range of activities for young people. They have a teen active membership which costs £32 per year and reduces admission to the gym and pool to £2.20 per session. They also offer concessionary rates but these don't seem to apply to the annual fee. Activities are listed in the Appendix below.

# 9. OTHER CLUBS AND ACTIVITIES FOR YOUNG PEOPLE IN RINGWOOD

- 9.1. Ringwood Fire Cadets is a "uniformed youth organisation which inspires and empowers young people to be the best they can be". It is open to all young people aged 13 to 17 years (they must leave on their 18th birthday). It is delivered through the Fire and Rescue Services.
- 9.2. The service is particularly successful in Ringwood and has been run by volunteers for 20 years. There is a strong partnership with the police who have recommended young people to attend the weekly group who perhaps may otherwise go down a different and more disruptive path. Potential cadets and parents are interviewed prior to joining and cadets learn essential life skills including first aid, firefighting skills and team work.
- 9.3. Appendix one shows additional activities and clubs available for young people in Ringwood.
- 9.4. However, many of these activities have a cost attached or require a good deal of parental support. They may be seen to be an activity aimed at 'middle class' young people or not be open to all. Therefore they may exclude groups of young people who have much less to access and will feel the disadvantages of living in a rural town such as Ringwood.

# **OTHER MODELS OF PROVISION**

# 10. TRADITIONAL YOUTH CLUB

Annex A

- 10.1. At present there is no dedicated youth club in Ringwood. A service existed until 2017 but closed because of issues with anti-social behaviour. In the business plan for 'The Space' referred to above it stated that young people wanted a space which was for them but without structured activities i.e. not what would be considered a 'traditional' youth club.
- 10.2. Without a youth club there is no community youth worker in the town who can provide on-going information, support and advice. However, there are plans in place to look at growing their existing service from Its Your Choice and opportunities to work in partnership should be welcomed.

# **11. DETACHED YOUTH WORK**

- 11.1. The detached youth worker model has been considered but not fully implemented. As noted below, in my section on Bursledon, this is a popular model across Hampshire, and many projects are able to fund this through substantial grant money for prevention of antisocial behaviour.
- 11.2. Detached youth work involves making contact with young people in their own territory without the use of a building or activity and exploring their needs, building relationships with them and providing informal and social education and support. Youth workers operate across designated areas specifically targeting hot spots as identified by the Police and other services to help tackle anti-social behaviour.
- 11.3. Bursledon (a village in Eastleigh) is an excellent example of the detached youth worker model having a positive impact on youth provision and limiting antisocial behaviour.
- 11.4. I shadowed a shift with 2 youth workers from Youth Options in Bursledon. Youth Options (a charity providing youth work services across the region). The staff had excellent relationships with the young people and good contacts with the Police and other agencies. In Winter the Youth Options are renting a café as a drop-in centre for young people, using government funding intended to combat antisocial behaviour.
- 11.5. Ferndown and Fordingbridge
- 11.6. I visited both Ferndown and Fordingbridge Youth Clubs. Both have buildings which are a good size and layout necessary for a youth club, and also have enclosed outside areas only opened when staffing levels are adequate for outdoor activities. Both clubs also have kitchen areas, which I consider essential.
- 11.7. I noted that Fordingbridge also has detached youth workers, and that they have been able to offer tailored support to individual young people.

# 12. CONCLUSIONS

12.1. It is clear from the research that the findings from the Ringwood Town Plan in 2008 still stand- in that there are gaps in provision of activities for young people in the town. Annex A

- 12.2. Growing up in Ringwood can be a challenge for some young people not least due to its geographic location.
- 12.3. There is a degree of antisocial behaviour and criminal activity which is committed by young people. Often the victims are other young people. Reducing levels will positively affect other young people in the town.
- 12.4. There are many young people who are now starting to use Carvers Clubhouse again which is a sign that its previous reputation may be lifting, at least for some. This gives us some opportunity to look at widening provision. Consideration needs to be given to any staffing implications.
- 12.5. There are few resources to go around so working in partnership with other agencies should be welcomed.

# **13. RECOMMENDATIONS**

- 13.1. The Council should look at options for engaging the services of detached youth workers on a permanent basis with the aim of reducing anti-social behaviour and supporting those young people who are not engaged in other formal activities in the town. This could be done 'in-house' by recruiting and managing a team or seeking the expertise of an external agency with specialist knowledge of this area of work.
- 13.2. To recognise the growing popularity of Carvers Clubhouse and ensuring that staffing levels are adequate and staff are trained to deal with challenging behaviour more confidently
- 13.3. Consider a trial period of opening the café later on a weekday evening for young people's sole use.
- 13.4. For the Council to work in partnership with the police to pre-empt poor behaviour at set periods at Carvers and in other 'hot spots' in Town
- 13.5. Look at options for making the skate park safer for all age groups.
- 13.6. Review options for floodlights at the skate park and provide more bins
- 13.7. Encourage increased use of the tennis courts and review booking arrangements.
- 13.8. Look at developing more diversionary activities over holiday periods (such as football and sports for young people).
- 13.9. Ensure that young people are aware of the range of activities in the area (marketing and promotion).



# GENERAL REMARK

Annex A

14.1. Some of the options presented in the paper will have resource implications which can be researched further once Members have identified priorities and preferences. Opportunities for seeking external funding should be sought.

# Appendix one: existing clubs and activities for young people in Ringwood

# **Ringwood Leisure Centre**

- swimming
- use of gym 12+ with supervision
- Splits Gymnastics for children and young people
- junior kickboxing
- junior self defence
- taekwondo
- New Forest Trampolining Club

# Scouts

- Beavers
- Cubs
- Scouts, Explorers
- Scout Network

# Guides

- Rainbows
- Brownies
- Guides
- Rangers

# **Sports clubs**

- Ellingham and Ringwood Rugby Club
- Ringwood Town Football
- New Forest Cycling club
- New Forest Mountain Biking Club
- New Forest Junior Netball (Hoops)

# Horse riding

- Bagnum Stables
- Burley Manor Stables
- Green Cottage Riding for the Disabled , Three Legged Cross

# Drama, Dance and Performance

- Forest Forge youth theatre 7-21 years of age
- Stage Coach Performing Arts

Fishing: Ringwood and District Anglers' Association; from 14 years upwards

Sailing: Spinnakers Sailing Club, junior and youth

Waterskiing: Ellingham Waterski and Wakeboard Association, including disabled

Air Cadets: Ringwood and Fordingbridge Squadron, male and female-ages 13-17

Fire Cadets: Ringwood Fire Station, 13-17 year old

# Long Lane Sports Development and Football Club Working Party

Notes of meeting held on Thursday 6<sup>th</sup> February 2020 at 7:00pm in the First Floor Meeting Room, Ringwood Gateway, The Furlong, Ringwood. BH24 1AT

- Present: Cllr Andy Briers Cllr. John Haywood Cllr Darren Loose Cllr Tony Ring
- In attendance: Chris Wilkins, Town Clerk Jamie Burton, NFDC Steve Cuss, AFC Bournemouth Community Sports Trust Phil King, RTFC Chris Till, RTFC

# 1. Election of chairman

Cllr. Briers was proposed by Cllr Ring and seconded by Cllr Haywood. There were no other nominations.

# Cllr. Briers was duly elected chairman of the Working Party until the first meeting after the next annual meeting of the Council.

# 2. Apologies for absence

There were none.

# 3. Declarations of interest

It was noted that Cllr Briers is an allotment holder at Long Lane and Cllr Loose is involved with the football club, therefore, each has a non-pecuniary interest in the matters to be discussed.

# 4. To agree notes of last meeting held on 10<sup>th</sup> September 2018

The notes were agreed as a true record.

# 4. Sports facilities improvements (inc. 3G AGP) project

Members considered the report from the Town Clerk on development of the project since the last meeting (Annex A).

Jamie Burton reported that similar projects have been completed successfully elsewhere in the district but would require the preparation of a Funding Plan, a Usage Plan and a Development Strategy together demonstrating financial and managerial sustainability.

The general conclusion was that the Town Council and Ringwood Town Football Club are unlikely to be able to develop a viable project within the foreseeable future without outside assistance.

# 5. Proposal from AFC Bournemouth Community Sports Trust

Steve Cuss explained the role of his Trust as the charitable community sports arm of AFC Bournemouth. It is closely associated with the premier league club but is legally separate

from it and has no direct involvement with the club's professional teams. He outlined their existing activities and facilities, including the work they already do in Ringwood and the links they have with Ringwood schools and RTFC.

He explained that the Trust is hampered somewhat by their lack of a permanent base and has been talking to RTFC about the possibility of sharing their space at Long Lane. Early discussions have been positive; it appearing that their needs and the needs of RTFC would complement rather than compete with one another. The Trust is used to developing and managing precisely the kinds of new facilities that are needed at Long Lane and has access to sources (and levels) of funding not available to RTFC and/or the Council.

The Town Clerk reported that he had been consulted about these discussions and had arranged this meeting so that members could assess the idea before matters develop further. Steve Cuss explained that further development of a "ground-sharing" partnership arrangement would require a significant investment of resources by the Trust on which they cannot prudently embark without a commitment from the Council as the owner of the site. Specifically, it would be a condition of securing the funding required that the Council grant the Trust (not RTFC) a lease of the site for at least 25 years. The Council would therefore need to commit to that in principle before the project could proceed further.

It was acknowledged that the interests of RTFC and the Rifle Club would need to be protected and the project would have to demonstrate wider public benefits in order to justify the commitment of the public resources involved. The project would also have to take account of factors like the uncertain tenure and future of the "Ten-Acre Field", access to the site, likely future housing development in the town and many other issues of detail. However, members present agreed that there is sufficient merit in the proposal for it to receive further consideration and that in view of its importance and urgency it should be considered as soon as practicable by the full Town Council rather than just the Recreation, Leisure and Open Spaces Committee.

# **RECOMMENDED:**

That the commitment sought by the Trust from the Council be formulated more precisely and brought for consideration to the meeting of the full Town Council scheduled for 26<sup>th</sup> February.

#### ACTION C Wilkins

#### 6. Date of next meeting

To be arranged following the Council decision on 26<sup>th</sup> February and subsequent developments.

# LONG LANE SPORTS DEVELOPMENT AND FOOTBALL CLUB WORKING PARTY 6<sup>th</sup> February 2019

# Sports Facilities Improvements (inc. 3G AGP) Project

- 1. Introduction and reason for report
  - 1.1 It has been a considerable time since members last received an update on this important project and it is timely that members receive an explanation of the reasons for the delay now that a critical turning point has been reached.

#### 2. Background information and update

- 2.1 A feasibility study was completed in 2018. This Working Party accepted that it provided a basis for further discussion between Council officers and representatives of Ringwood Town Football Club (RTFC). Those discussions have continued since with the aim of working up a more detailed proposal for consideration by both organisations.
- 2.2 A project which this Council could approve would need to meet many criteria. Two of these need particular mention:
  - 2.2.1 Since the capital costs of the improvements would have to be met in part by means of a grant from Football Foundation (FF), the conditions attached to such a grant must be understood and capable of being complied with; and
  - 2.2.2 The stable and robust financial viability of RTFC (as an essential party to long-term land tenure and facility management arrangements) would need to have been demonstrated.
- 2.3 In the course of discussions with FF, it emerged that it requires grant applicants to show how the renewal of the facilities will be funded when they wear out. Specifically in this case, they would require RTFC to transfer £25,000 into a sinking fund every year for ten years to meet this requirement as a condition of receiving the grant needed.
- 2.4 RTFC committee members have carefully and thoroughly researched how the new facilities (especially the 3G AGP) could be used to maximize use and revenue and the effect this would have on its finances. Even taking a reasonably optimistic view of future finances, they can see no possible way of funding so large an annual transfer to a sinking fund for as long as FF would require. Accordingly, they have been forced to conclude that the project as presently conceived is not viable and have advised the Town Clerk accordingly.
- 2.5 Every effort has been made to try to salvage the project. Different combinations of new facilities have been considered, numerous third parties have been approached and consulted, alternative sources of finance have been considered and football clubs elsewhere have been asked how they were able to complete similar projects. All to no avail. The picture that has emerged is that grant-funded improvement schemes of the kind considered so far only now work for clubs significantly larger than RTFC or if, in addition to the football club, there is another major partner (such as a university, college, large school or large sports club) involved who will share use of the facilities in a way that complements rather than conflicts with the football club use and will contribute to the funding requirements. (In our case, Ringwood School considered the site too remote from the school to enable them to use it during the day. The Rugby Club were interested but this was would have required use of a different type of "carpet" which would have prejudiced FF funding and RTFC use.)

- 2.6 The Clerk has since also received indications from Football Association sources that 3G AGP facilities tend to require regular use by about 40 teams to be financially sustainable. This bears out the calculations made by RTFC, which currently runs a little under 30 teams and is, therefore, under the "critical mass" required to go it alone.
- 2.7 However, the need for the new facilities remains as great as ever. RTFC's clubhouse has major dilapidations and the changing facilities for teams and match officials are inadequate. The lack of a full-sized, all-weather playing surface is preventing RTFC from expanding its youth teams and offering more opportunities for girl's and women's football, walking football and so on, as it otherwise could and would like to do. Apart from the Rifle Club, there remains no provision on the site for any sport other than football.
- 2.8 Improving the facilities is essential to the Council's current strategic plan for the site and to the appropriate use of developer contributions collected by NFDC and provisionally allocated to this site. Accordingly, the Council may have little choice but to review and revise its strategy for the site (which could have implications for the allocation of the developer contributions) unless some means can be found of increasing predicted usage of the new facilities.
- 2.9 With this predicament in mind, RTFC has been discussing with a local Community Trust whether their respective needs are compatible and could be met by proceeding with some form of facility-sharing arrangement. The Town Clerk was recently made party to these discussions and desires members to have an opportunity to hear what is being discussed and say if it is worth pursuing further. All parties are keen to work towards clarifying any "red lines" that any such arrangement could not cross if it is to receive the necessary Council support.

For further information, contact:

Christopher Wilkins, Town Clerk Direct Dial: 01425 484720 Email: <u>chris.wilkins@ringwood.gov.uk</u>

# **EVENTS TEAM**

# **Report to Open Spaces Committee – 4th February 2020**

# Overview

There has been no formal meeting of the "full" events team since the last Committee meting but work has continued behind the scenes with regard to the VE Day Commemoration on 8<sup>th</sup> May 2020. There are no recommendations or proposals that require a formal resolution from the Committee but Members are invited to note the present position and to indicate their view about some of the matters under discussion – highlighted as "**Issues**".

# Entertainment

This is now more or less resolved other than finding a marching band to lead a parade. Ringwood Carnival has suggested various contacts which may be cheaper than the band identified by Cllr Edge. This is being advanced.

There is more work to be done regarding the service and the Furlong.

# Infrastructure

Again, more or less resolved – stages, toilets, barriers, seating, large screen etc but further work needs to be done.

# Bars and food

Round Table have offered to run the beer/cider bar and the Team will run the Gin/Prosecco bar. Issue – the proposal is that RT run the beer bar on the basis that any profit is split 50/50 between the budget for the event and RT charities.

Other catering units will be paying a "pitch fee".

# Exhibits

Further updates will follow but we have about 12 period vehicles and need to attract more – further meeting and publicity to be arranged.

# Regulatory

Event Management Plan and Risk Assessment drafted but need amending and notifying to relevant authorities to take into account terrorism and coronavirus threats. Road closure application already made. Licensing applications for bars to be submitted.

# Finance/Budget

Finding sponsors has proved to be challenging although there has been some limited success (e.g. Furlong).

Councillors have suggested charging for "reserved tables". This has been discussed informally. The concern has been how to police and mange reservations. It has been suggested that there be a "reserved area" where seating is guaranteed but not booked, this to be "fenced off" on the basis that admission be restricted to those who have "pre-booked" on the following basis: Blue badge holders plus one – free of charge

Veterans and VIP guests – free of charge

All others at  $\pounds 5$  each save children under 5 (free).

Issue – do members consider that this is appropriate in principle and, if so, is the suggested charge appropriate?

# Round Table proposal:

To set up a "Go Fund Me" page on Facebook (or other similar) whereby people can pay to have a picture and testimonial of a relative who served in the Wars featured on the "Big Screen". Suggested cost £25.

Issue – do members consider that this is appropriate in principle and, if so, is the suggested charge appropriate?

In so far as formal resolutions are required, formal proposals will be tabled in due course.

# Cllr Philip Day on behalf of the Events Team

1<sup>st</sup> March 2020

# **RECREATION, LEISURE & OPEN SPACES COMMITTEE**

# 4<sup>th</sup> March 2020

# War Memorial refurbishment

- 1. Introduction and reason for report
  - 1.1 Planning for the proposed refurbishment of the War Memorial has progressed in that a detailed specification of works has been prepared, a competitive tendering exercise undertaken and a grant award received from War Memorials Trust. These developments have disclosed a funding gap and decisions are now needed on how this is to be filled.

# 2. Background information and options

- 2.1 The War Memorial is a listed building. The kind of work that can be done to it is therefore tightly controlled. For this reason, a survey was undertaken and a detailed specification of works prepared by a local architect in consultation with the Conservation Officer at New Forest District Council and War Memorials Trust. The work includes repointing, stonework repairs, repairs (but not changes) to the lettering and light cleaning.
- 2.2 The listed status also dictated that the tendering process be restricted to suitably qualified and experienced conservation specialists. The conclusion of that process was that the works found to be necessary will cost  $\pounds$ 8,471. War Memorials Trust has awarded a grant of 50% of the cost  $\pounds$ 4,240. The balance of  $\pounds$ 4,231 needs to be sourced before the works can be commissioned from the contractor and a formal re-dedication planned ideally in time for the centenary of the original dedication in 1921.
- 2.3 The Council is holding the unused balance of the public donations for the Memorial Lantern project. Further expenses for this are still expected (the new timer and a plaque have yet to be installed) but even so a surplus may remain. It would seem fitting for that surplus to be applied to the refurbishment of the memorial but it is unlikely to exceed a few hundred pounds at most.
- 2.4 There was always an expectation that this Council would provide some funding for the project but no figure has been discussed pending receipt of the grant award decision from War Memorials Trust.
- 2.5 Some form of public appeal or crowd-funding would be another natural source of funding (since the purchase of the site and the building of the memorial was funded by public appeal in the first place). However, this would require organizing and publicity. These tasks could be left to officers but councillors may consider it more appropriate that it be led by them and wish to appoint a task and finish group to do that (in which case suitable terms of reference can be prepared for approval by the Council at its meeting scheduled for 25<sup>th</sup> March).

# 3. Issues for decision and any recommendations

- 3.1 Whether the surplus contributions for the Memorial Lantern project (if any) should be applied to refurbishing the War Memorial.
- 3.2 What contribution the Town Council should make to the cost of refurbishing the War Memorial.
- 3.3 Whether the balance needed to refurbish the War Memorial should be raised by public appeal.
- 3.4 If so, whether a task and finish group should be formed to oversee that appeal and which members should serve on it.

For further information, contact:

Christopher Wilkins, Town Clerk Direct Dial: 01425 484720 Email: <u>chris.wilkins@ringwood.gov.uk</u>

# RECREATION, LEISURE & OPEN SPACES COMMITTEE 4<sup>th</sup> March 2020 SKATE PARK SURFACING

# 1. Introduction and reason for report

1.1 An area of astroturf in the middle of the Skate Park has been vandalised and requires replacement. There is no budget available for repairs to the Skate Park and a Member decision is required as to whether funds can be released from the Play Area Provision.

# 2. Background information and options

- 2.1 The Skate Park was constructed in late 2015 and was officially opened in February 2016. Within the design there is an area of astroturf that covers a French drain. The area of astroturf is approximately 23m<sup>2</sup>.
- 2.2 The astroturf has been vandalised by fire in two separate areas and has started to lift, exposing the drain beneath.
- 2.3 Two quotations have been obtained to replace the astroturf on a like-for-like basis; £1,654.06 and £2,105. Quotations have also been received for two alternative surfaces; £1,982.45 for wetpour and £2,086.10 for mulch.
- 2.4 Descriptions of the three different surfaces are as follows:

Artificial Grass – would be stuck down using Polyurethane Resin Binder and applicable artificial grass glue. Due to the shape of the area and to avoid significant wastage, there would be one join in the artificial grass, at the point where a small area protrudes from the larger area.

This surface would be exempt from any shrinkage problems. With the use of appropriate binder/glue, there should be no issues with vandalism through pulling up the grass, however when there is a join in any surface, this is a possible weak spot. Similarly to the problems experienced previously, artificial grass is more susceptible to fire damage than the other surfaces

Mulch – recycled rubber from shredded lorry tyres that is then colour coated (autumn mix is proposed). Would be mixed with a Polyurethane Resin Binder and fixed to the existing area by priming the surface and edges with the same binder. There would be no joins and it is fully permeable, meaning there would be no issue with the drainage gulley. Any rubber surface can experience shrinkage over time, and with enough accelerant fire damage can still be caused.

Wetpour – purpose-made rubber crumb. Wetpour is harder wearing than Mulch hence its use in areas of heavy footfall within play areas etc. Would be mixed with a Polyurethane Resin Binder and fixed to the existing area by priming the surface and edges with the same binder. No joins and fully permeable. Can experience shrinkage over time and with enough accelerant fire damage can still be caused.

- 2.5 There will be £15,000 available in the Play Area Provision from 1 April 2020.
- 3. Issues for decision and any recommendations
  - 3.1 Whether the vandalised astroturf should be replaced.
  - **3.2** What type of surfacing to use. It is recommended that wetpour would be the best compromise of durability, fire-resistance and cost.
  - 3.3 Whether the cost can be funded from the Play Area Provision.

For further information, contact: Jo Hurd, Deputy Town Clerk Direct Dial: 01425 484721 Email: jo.hurd@ringwood.gov.uk



# 2019-20 Project progress report – Recreation, Leisure & Open Spaces Committee

Updated: 27<sup>th</sup> February 2020

Name	Recent developments		Resource use				Notes
		Finance			Staff	2019-	
		Cost &	Spent	Predicted	time	20?	
		source	to date	out-turn			
	Projects with but	dgetary imp	lications (b	ids included	in 2019-20	budget)	
Play equipment	Painting and snagging issues have	<del>£44,000</del>	£44,000	<del>£44,000</del>	Minimal	Finished	Funded £40K from earmarked reserve with
replacement	been resolved. The final stage payment has been released.	Reserves					balance from general reserve. This item will not be updated further.
War Memorial repairs	See separate report.	<mark>c.£8,500</mark>	£125	Uncertain	U U	Very	Carried forward from 2018-19.
		Grant,				unlikely	Grant awarded by War Memorials Trust leaves
		budget &					funding gap. Awarding of the works contract
		<mark>?</mark>					and timing of the works will depend on the filling of that gap.
Mansfield Road verge	The new hedge has been planted by	£585	£585	£585	Minimal	Definite	Carried forward from 2018-19.
	•	Donations					This item will not be updated further.
	monitored and maintained by them.						·
Carvers Rec	Semi-permanent table-tennis table	£10,000	£4,300	£10,000	Moderate	Probable	Carried forward from 2018-19.
improvements	being ordered and launch event	CIL					Officers will further investigate options for the
	being planned for Easter.						adult outdoor gym in due course
•			£0	£3,000	Moderate		Feasibility study into consolidating workshop
	in hand.	Budget					and storage facilities in new secure facility (inc.
							financial impacts of implementation)
•		£5,416	£0	£5,416	Minimal	No	An initial three-year programme to create a
- Survey	•						database to inform a rolling tree safety
							inspection regime across the Council's estate
Tree Mercenet Diam	-	68.060	00	68.060	Madauata	NI / A	Involumentation of the new relieves
-	•	±8,060	£0	±8,060	woderate	N/A	Implementation of the new policy on
- Tree works	only pending outcome of survey work.						prioritised tree safety work
	Play equipment replacement War Memorial repairs Mansfield Road verge Carvers Rec	Play equipment replacementPainting and snagging issues have been resolved. The final stage payment has been released.War Memorial repairsSee separate report.Mansfield Road vergeThe new hedge has been planted by Council grounds staff and will be monitored and maintained by them.Carvers Rec improvementsSemi-permanent table-tennis table being ordered and launch event being planned for Easter.Grounds department workshop & store facilitiesTendering for the feasibility study is in hand.Tree Management Plan - SurveySLA entered into with NFDC. Updated advice received on progress and impact of Ash die-back. The first site reports now received.Tree Management Plan - Tree worksTree works confined to urgent cases only pending outcome of survey	Play equipment replacementPainting and snagging issues have been resolved. The final stage payment has been released.£44,000 ReservesWar Memorial repairsSee separate report.C.£8,500 Grant, budget & ?Mansfield Road vergeThe new hedge has been planted by Council grounds staff and will be monitored and maintained by them.£585 DonationsCarvers Rec improvementsSemi-permanent table-tennis table being ordered and launch event being ordered and launch event being planned for Easter.£10,000 CILGrounds department workshop & store facilitiesTendering for the feasibility study is in hand.£3,000 BudgetTree Management Plan - SurveySLA entered into with NFDC. Updated advice received on progress and impact of Ash die-back. The first site reports now received.£5,416Tree Management Plan - Tree worksTree works confined to urgent cases only pending outcome of survey£8,060	FinanceCost & SourceSpent to datePlay equipment replacementPainting and snagging issues have been resolved. The final stage payment has been released.£44,000 Reserves£44,000 £44,000War Memorial repairsSee separate report.C.£8,500 Grant, budget & 2£125Mansfield Road vergeThe new hedge has been planted by Council grounds staff and will be monitored and maintained by them.£595 Donations£585 DonationsCarvers Rec improvementsSemi-permanent table-tennis table being ordered and launch event being planned for Easter.£10,000 Budget£4,300 Grant, budget & 2Grounds department workshop & store facilitiesSLA entered into with NFDC. Updated advice received on progress and impact of Ash die-back. The first site reports now received.£5,416 E0Tree Management Plan - Tree worksTree works confined to urgent cases only pending outcome of survey£8,060 E0	FinanceCost & sourceSpent to datePredicted out-turnProjects with budgetary implications (bids includedPlay equipment replacementPainting and snagging issues have been resolved. The final stage payment has been released.£44,000 Reserves£44,000 £44,000War Memorial repairsSee separate report.C.£8,500 Grant, budget & ?£125UncertainMansfield Road vergeThe new hedge has been planted by Council grounds staff and will be monitored and maintained by them.£585£585£585Carvers Rec improvementsSemi-permanent table-tennis table being ordered and launch event being planned for Easter.£10,000£4,300£10,000Grounds department workshop & store facilitiesTendering for the feasibility study is in hand.£3,000£0£3,000Tree Management Plan - SurveySLA entered into with NFDC. Updated advice received on progress and impact of Ash die-back. The first site reports now received.£0£0£5,416Tree Wanagement Plan - Tree worksTree works confined to urgent cases only pending outcome of survey£8,060£0£8,060	FinanceStaff timeCost & sourceSpent to datePredicted out-turnStaff timeProjects with budgetary implications (bids included in 2019-20Play equipment replacementPainting and snagging issues have been resolved. The final stage payment has been released.£44,000 Reserves£44,000 £44,000£44,000 £44,000£44,000 £44,000MinimalWar Memorial repairsSee separate report.C.£8,500 Grant, budget & 2£125 DonationsUncertain SignificantMansfield Road verge improvementsThe new hedge has been planted by Council grounds staff and will be monitored and maintained by them.£585 Donations£585 E585£585 E585MinimalCarvers Rec improvementsSemi-permanent table-tennis table being ordered and launch event being planned for Easter.£10,000 Budget£0 £3,000£3,000 E0ModerateGrounds department workshop & store facilitiesSLA entered into with NFDC. Updated advice received on progress and impact of Ash die-back. The first site reports now received.£5,416 £0,416Minimal £5,416Minimal £6,416Tree Management Plan - Tree worksTree works confined to urgent cases only pending outcome of survey£8,060 £6,416£0 £8,060£8,060Moderate	Image: Section of the secting of the secting of the s

A8	Christmas Lights –	A meeting between the panel	£17,000	£0	£17,000	Moderate	Definite	
	Replacement/re-	members, the contractors and	Budget					
	procurement	officers scheduled for 3 <sup>rd</sup> March.						
A9	Pocket Park Boardwalk	The Flood Defence Permit has been	£15,585	£11,085	£15,585	Moderate	Possible	The timber boardwalk is being replaced with
		issued and a purchase order placed.	Earmarked					one built from more robust and durable
		Work is expected to commence	reserves					composite materials and the works have been
		once ground conditions allow.						arranged with regard to procurement,
								environmental protection, safety and
								insurance considerations.
		Projects with budgetary	implications	(not includ	dad in 2010_	20 hudgot h	ut addad si	ncol
			Implications		ueu ili 2019-	zo buuget b		
		<b>D</b> uction				2010.20		
		Projec	ts with no bu	idgetary in	nplications in	1 2019-20		
C1	Long Lane recreation	Ground-sharing proposal from AFC				Significant	Unlikely	
	facilities development	Bournemouth Community Sports						
	feasibility study	Trust approved in principle for						
		further discussion						
C2	Bickerley drainage	Further ground works by Wessex				Moderate	Unlikely	Officers are working to secure the promised
	works	Water's contractor are scheduled						management plan and conclude the
		for April. Work continues on						compensation claim.
		concluding the compensation claim						
		in the meanwhile.						