

Ringwood Town Council

Ringwood Gateway, The Furlong, Ringwood, Hampshire BH24 1AT

Tel: 01425 473883


www.ringwood.gov.uk

PLANNING, TOWN & ENVIRONMENT COMMITTEE

Dear Member

29th October 2020

A meeting of the above Committee will be held on **Friday 6th November 2020** at 10.00am and your attendance is requested.



Mr C Wilkins
Town Clerk

Ringwood Town Council is committed to transparency in its decision-making processes. The current crisis prevents the holding of physical meetings but insofar as it is possible and in accordance with Government Regulations, this meeting will take place in a virtual environment using the "Zoom" technology. The meeting will start in Zoom at 9.45 am. Councillors are encouraged to join in good time ready for a start of the meeting proper at 10.00am. In the event of difficulty joining please contact Jo Hurd, Deputy Town Clerk on (01425) 484721 or by sending an email to jo.hurd@ringwood.gov.uk.

Members of the press or public who would like to participate or simply observe the meeting are requested to tell us in advance by contacting Jo Hurd, Deputy Town Clerk. You can join the meeting by following the link:-

<https://us02web.zoom.us/j/87399274666?pwd=a3o0aHFRa1lkK2cxcmE3QWNvVHJOdz09>
Meeting ID: 873 9927 4666 Passcode: 213081

AGENDA

1. PUBLIC PARTICIPATION

There will be an opportunity for public participation for a period of up to 15 minutes at the start of the meeting

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

4. MINUTES OF THE PREVIOUS MEETING

To approve as a correct record the minutes of the meeting held on 2nd October 2020

5. PLANNING APPLICATIONS

To consider applications (*Report A*) and note decision made under delegated powers

- 6. RINGWOOD ENVIRONMENTAL ACTION LEADERSHIP WORKING PARTY**
To receive the notes of the REAL Working Party on 13th October 2020 (*Report B*)
- 7. NEIGHBOURHOOD PLAN**
To receive an update on the Neighbourhood Plan
- 8. A31 IMPROVEMENT SCHEME**
To receive notes of a meeting with Highways England on 19th October 2020 (*Report C*)
- 9. TRAFFIC MANAGEMENT AND ROAD SAFETY SCHEMES**
To consider *Report D*
- 10. COMMITTEE BUDGET 2021/22**
To give initial consideration to the Committee's budget for 2021/22 (*Report E*)
- 11. PROJECTS**
To receive an update in relation to projects (*Report F*)

If you would like further information on any of the agenda items, please contact Jo Hurd, Deputy Town Clerk, on (01425) 484721 or email jo.hurd@ringwood.gov.uk.

Committee Members

Cllr Philip Day (Chairman)
Cllr Rae Frederick (Vice Chairman)
Cllr Andrew Briers
Cllr Gareth Deboos
Cllr Hilary Edge
Cllr Peter Kelleher
Cllr Gloria O'Reilly
Cllr Tony Ring
Cllr Glenys Turner

Student Advisors

Permission (1)	Recommend Permission, but would accept planning officer's decision
Refusal (2)	Recommend Refusal, but would accept planning officer's decision
Permission (3)	Recommend Permission
Refusal (4)	Recommend Refusal
Officer Decision (5)	Will accept planning officer's decision

The Use Classes Order: Summary	
A1	Shops
A2	Financial and Professional Services
A3	Food and Drink
B1	Business, including offices, research and development and light industrial
B2	General industrial building
B3	Special industrial: alkalis etc
B4	Special industrial: smelting etc
B5	Special industrial: bricks etc
B6	Special industrial: chemicals etc
B7	Special industrial: animal products etc
B8	Storage and Distribution
C1	Hotels and Hostels
C2	Residential Institutions
C3	Dwelling Houses
D1	Non Residential Institutions
D2	Assembly and Leisure

Number	Name	Address	Proposal	Date for comments	P.O. brief	Recommendation Permission (1) Recommend Permission, but would accept planning officer's decision Refusal (2) Recommend Refusal, but would accept planning officer's decision (plus reasons) Permission (3) Recommend Permission Refusal (4) Recommend Refusal (plus reasons) Officer Decision (5) Will accept planning officer's decision
20/00686	Dr Linton	Woodclose, Hangersley Hill, Hangersley, Ringwood. BH24 3JN	1No. new window to front elevation view online here	9.11	Yes	
20/00693	Ms A Wills	Merryhill Farm, Hightown Hill, Ringwood. BH24 3HG	Proposed building; operate business from home view online here	11.11	Yes	
20/00694	Mr & Mrs Simpson	14, Gate House, Barrack Lane, Crow, Ringwood. BH24 3ES	Single storey rear extension; 1no rooflight; porch; alterations to fenestration; flue; carport; vehicular access view online here	23.11	No	
20/00742	Mr Langston, Ms David and Ms White	Little Forest Lodge, Poulner Hill, Poulner, Ringwood. BH24 3HS	Change of use from Guest House (Use class C1) with owner's accommodation to Residential (use class C3) view online here	20.11	Yes	
20/10988	C Brown	145, Crow Lane, Crow, Ringwood. BH24 3DZ	Conversion of existing redundant out-building to tourist accommodation view online here	30.10	Yes	
20/11015	Mr & Mrs Golding	1, Riverside, Ringwood. BH24 1EJ	Single-storey side extension view online here	30.10	Yes	
20/11020	Mr & Mrs. Andrews - Andrews Partnership	2-10 (PLOT 1-5), Strides Lane, Ringwood. BH24 1ED	Alterations to the site layout within the courtyard view online here	23.10 Ext to 6.11	Yes	
20/11083	Mr and Mrs Avery	20, College Road, Ringwood. BH24 1NX	Single-storey rear extensions and side dormer view online here	30.10	Yes	

20/11116	Dr Karkera	3, College Road, Ringwood. BH24 1NU	Single-storey replacement garage to side of dwelling view online here	20.11	No	
20/11118	Mr & Mrs England	55, Hightown Road, Ringwood. BH24 1NH	Single-storey side & rear extension view online here	20.11	No	
20/11119	Mr & Mrs England	55, Hightown Road, Ringwood. BH24 1NH	Proposed internal alterations; single-storey & rear extension (Application for Listed Building Consent) view online here	20.11	No	
20/11126	Mr & Mrs Beaumont	90, Northfield Road, Ringwood. BH24 1ST	Proposed Loft Conversion / extension - part of roof raised marginally - Proposed Internal layout changes - Proposed new French doors view online here	13.11	Yes	
20/11137	Mr & Mrs Pothas	16, Carvers Lane, Ringwood. BH24 1LB	Demolition of existing conservatory and construction of two storey rear extension view online here	13.11	No	
20/11151	Mr & Mrs Turville	31, North Poulner Road, Ringwood. BH24 1SN	Erection of timber frame garage & home office; relocation of vehicular crossover view online here	27.11	No	
CONS/20/0559	Mr Cowdery	42, Hightown Road, Ringwood. BH24 1NN	Holly x 1 Fell Leylandii x 2 Fell view online here	9.11	N/A	
CONS/20/0582	Mr Duncan	Greyfriars Community Centre, 44 Christchurch Road, Ringwood. BH24 1DW	Sweet Chestnut x 1 Reduce view online here	16.11	N/A	
TPO/20/0584	Mrs Ballentine	1 Somerley View, Ringwood. BH24 1BP	English Yew Tree (T1) x 1 - Prune Prunus Tree (T2) x 1 - Prune view online here	16.11	N/A	
CONS/20/0517		Lloyds TSB, 25 High Street, Ringwood. BH24 1BD	Lime x 1 Reduce Buddleia x 2 Fell this link	23.10		Considered under delegated powers on 21.10.20 P(1) Recommend Permission, but would accept the Tree Officer's decision

Ringwood Environmental Action Leadership (REAL) Working Party

Notes of meeting held on Tuesday 13th October at 4pm on Zoom

Present: Lindsay Andrews
Cllr Gareth DeBoos (GD)
Cllr Gloria O'Reilly (GO)
Cllr Glenys Turner (GT)
Cllr Tony Ring (TR)
Mary DeBoos (MD)
Chantelle Monck (CM)

Absent: Toby Dendrick (TD)
Ruth Port (RP)
Chris Wilkins
Leon Thompson

1. Apologies for absence

Apologies for absence had been tendered by Chris Wilkins and Leon Thompson and were accepted.

2. Declarations of interest

No disclosable pecuniary interests were declared.

3. To agree notes of last meeting and proposed protocol for virtual meeting

Previous minutes were agreed as accurate.

4. Feedback from Ringwood Town Council Committees

GD reported that in the 7th October RL&OS Committee, a suggestion was made that the REAL WP could generate a "1 page" policy document for wildflower planting, in response to resident concerns about uncut grass on the open space by Kingfisher Way. There was nothing to report from either the 2nd October PT&E Committee meeting or the Full Council meeting on the 30th September.

5. Reporting

The Chair proposed that these WP notes should be much simpler in form, which would result in less officer time required for preparation. The proposal was seconded by the Deputy Chair and carried unanimously.

6. Workstream updates and proposals

Updates were received with no actions required wrt RTC Committees:

- a. Trees for the Future
- b. Transition Ringwood
- c. RTC Tree Policy
- d. Make, Do and Mend
- e. Doing Our Bit
- f. Putting Plastic in its Place
- g. Transport
- h. Litter

It was agreed that Francis Charlton of the Ringwood & Verwood Round Table would be invited to join this WP as a Community touchpoint for litter and that the RTC counterpoint would be GO.

7. Any other business

Certain items were discussed, with no actions required wrt RTC Committees.

8. Upcoming meetings – to note the following dates

Friday 13th November 2020 at 4pm (Zoom)
Monday 14th December 2020 at 4pm (Zoom)
Wednesday 13th January 2020 at 4pm (Zoom)
Friday 12th February 2020 at 4pm (Zoom)

There being no further business, the meeting closed at 5.30pm.

DRAFT

A31 Improvements - Notes of meeting with Highways England

10.30am, 19th October 2020 – via Zoom

Present:

Daniel Kittredge	Project Manager, Highways England
Raluca Mitu	Assistant Project Manager, Highways England
Annie Tomlinson	HCC
James Smith	NFDC
Jo Hurd	RTC
Cllr Michael Thierry	HCC
Cllr Jeremy Heron	NFDC & RTC
Cllr Steve Rippon-Swaine	NFDC & RTC
Cllr Philip Day	RTC
Cllr Tony Ring	RTC

Representatives from HE Delivery Partner – Volker Fitzpatrick – Jonathan Edwards (Project Manager), Rachel Groves (Communications lead), Chris Harding (Design Manager), Michele Roderics (Environment Manager), Lee Cuddington (Principal Engineer - Stantec)

1. General Update

Volker Fitzpatrick (VP) is Highways England's (HE) delivery partner for this scheme and will be leading on design and construction.

They have recently undertaken ground investigation works on the westbound A31 to confirm previous information supplied by the Stage 3 designer and ensure they are aware of any risks that might be encountered when construction begins.

It is expected that the majority of the design work will be completed by the end of November, and it will then go through HE's internal review and approval process to ensure it meets engineering and technical standards.

Statutory undertaker diversions (water and electric) have had to be incorporated into the scheme as the bridge works are dependent on these diversions having been carried out in advance. The diversion works are expected to commence in March 2021, followed by works on the A31 in early 2022 – a plan of action will be confirmed in the New Year.

Traffic management plans will be finalised towards the end of the year/beginning 2021 and will be shared in a future meeting

The West Street prohibition of driving TRP has been confirmed with no objection. Works associated with the closure (to be carried out by HCC) will need to be coordinated with the main carriageway works.

A virtual public information event will be held in the New Year to update residents on what will be happening when.

2. West Street

It is likely that works to implement the closure of West Street will commence early in the New Year, although the programme is dependent on procurement.

It was agreed that a collaborative approach was required in relation to advance signing of these works (and reversal of direction of Meeting House Lane, to be implemented at the

same time). RTC representatives stated that signage was required on the A31 and A338, as well as in the town centre, to avoid unnecessary rat-running and congestion in the town.

HCC and HE agreed on the importance of signing and will discuss a strategy to provide signage on both local and strategic networks. This will be shared with RTC for comment.

3. Statutory Undertaker Diversions

It was noted that the gas main runs through the eastbound carriageway and therefore does not need diverting. It will however require protection during the works.

The BT diversion is to be within the A31 and moved to the eastbound carriageway, utilising the bridges on that side.

The proposed route of the water main diversion was discussed, although it was noted that this was still to be agreed by South West Water, who would be designing and commissioning these works.

The electric main will be diverted along West Street (starting from the Fish Inn) to Market Place and north to the church car park.

Concern was raised over the timing of the works, and in particular that works to divert the electric main would be carried out after the HCC works to close the West Street junction with the A31. It was noted that the HCC works in West Street (aside from at the closure point) would involve widening the footway, whereas the electric main diversion works would take place in the carriageway. Therefore, works completed by HCC should not be disturbed.

It was agreed that clear and timely communication would be vital to ensure that residents were aware of what works would be taking place where and when and by whom. This would be communicated at the virtual event proposed for January.

4. Other Issues

It was noted that it would not now be possible to provide an acoustic wall in the churchyard.

The contractor has identified a number of issues with regard to installing a 2 – 2.5 metre high acoustic barrier along the whole length of the scheme (from the westbound on-slip road to West Street). Not only the visual intrusion in the area but it would require significant earth works in Jubilee Gardens which may have an impact to the flooding in the area, as well as design issues for the two bridges.

HE will hold discussions with representatives from the Church to establish what could be achieved, whilst meeting the Church's objectives and HE's noise requirement targets. HE feel this is an opportunity to benefit the local community.

It was noted that RTC currently maintains the closed churchyard and would therefore wish to be included in these discussions.

Concern was raised about the amount of graffiti on signage on the A31 at Ringwood. This had been reported to the route manager for the area and DK agreed to follow this up.

5. Next Meeting

It was agreed to arrange a short meeting in early December to discuss initial proposals for the virtual public information event, and that a further meeting be arranged in the New Year to discuss the programme of works and traffic management.

PLANNING, TOWN & ENVIRONMENT COMMITTEE

6th November 2020

Traffic Management and Road Safety Schemes

1. Introduction and reason for report

- 1.1 This report is to update Members on developments in the last few months regarding road safety issues, and to outline a possible way forward to identify and bring forward new traffic management schemes.

2. RACE proposals

- 2.1 At a meeting of this Committee on 4th September 2020, Members were asked to support proposals put forward by the REAL Working Party on behalf of Ringwood Actions for Climate Emergency (RACE against time) for safer routes for cyclists and pedestrians. At the meeting, it was resolved “That support be provided, in principle, to measures which encourage cycling and greater safety for road users in general, however, there were reservations in particular with the proposed one-way scheme, its effect on bus routes and there was a need for greater consultation with the residents in the area.”
- 2.2 Following that meeting, the proposals were outlined in the local press and generated a good deal of response, both in printed correspondence and residents contacting Members direct.
- 2.3 The consensus appears to be that there is little support for the specific proposals, particularly the proposed one-way scheme. However, there does appear to be support to improve road safety in general throughout the town, by taking a more holistic approach.
- 2.4 It is understood that, at this time, RACE will not be pursuing the proposals.

3. Specific Requests

- 3.1 More recently, a member of the public addressed this Committee at its meeting on 2nd October raising concerns about the speed and volume of traffic on the roads in the Poulner area, and asking for road safety measures to be introduced.
- 3.2 A request has also been received from a resident of Hightown Road outlining concerns for all users of that road following a “significant increase in the volume, size and speed” of traffic, and asking that this be investigated.

4. A Way Forward

- 4.1 We already know that many types of road scheme cannot be implemented unless and until a specific Traffic Regulation Order (TRO) has been promulgated by Hampshire County Council, the highway authority, and that (given how time-consuming and expensive this is), it is probably unrealistic to expect these to be made on an *ad hoc* basis. Instead, we should be assembling a list of measures we wish to propose for inclusion the next time a TRO is to be made. With this in mind, advice has been sought from Hampshire County Council on how best to address road safety concerns. It is understood that HCC will be preparing a New Forest wide Local Walking and Cycling Infrastructure Plan (LCWIP), and further detail is awaited on this. We could expand on this by developing a better understanding of the process and evidence required to develop and bring forward proposals that stand a reasonable chance of being adopted.
- 4.2 It may assist such an holistic approach to road schemes, if specific proposals are recorded with their development being reported at future meetings of this

committee. This could be done by expanding or modifying the existing projects report or developing an entirely separate report.

4.3 In addition to the specific matters mentioned in section 3 above, Members will be aware that there are a number of pedestrian and cycle improvements included in the Ringwood Town Access Plan (TAP) (https://www.newforest.gov.uk/media/762/Ringwood-Town-Access-Plan/pdf/Ringwood_Town_Access_Plan.pdf?m=637298155485700000), all of which were reviewed in 2017, highlighting those that were still to be progressed. This review could be updated as a starting point to identify local schemes. It should be noted that the TAP was adopted in 2011, so there may well be new ideas and different priorities now.

4.4 The Town Clerk has expressed some concern about the possible impact on staffing resources that such an holistic approach could have, especially if officers are tasked with researching proposals, driving them forward, preparing reports, etc. Members need to be aware that no spare capacity exists at present and that any extra work is therefore likely to require some additional budget provision.

5. Issues for decision and any recommendations

5.1 It is recommended that, at this stage, a record of possible future road schemes is created and kept under review by this Committee and that, when information is available from HCC (as outlined in 4.1) a further report be brought to this Committee to consider the detail required to ensure deliverable schemes can be brought forward when the opportunity arises.

For further information, contact:

Chris Wilkins, Town Clerk
Direct Dial: 01425 484720
Email: chris.wilkins@ringwood.gov.uk

Jo Hurd, Deputy Town Clerk
Direct Dial: 01425 484721
Email: jo.hurd@ringwood.gov.uk

PLANNING, TOWN AND ENVIRONMENT COMMITTEE
6th NOVEMBER 2020

REVISED BUDGET 2020/21 & DRAFT BUDGET 2021/2022

1. INTRODUCTION

1.1 Members are required to consider the budget proposals for 2021/22 for this Committee and to make recommendations to the Policy and Finance Committee.

1.2 To assist Members, the following draft documents are attached:-

Appendix A: Shows the progress made on the new expenditure items approved for inclusion in the 2020/21 budget. There are no proposals for new expenditure bids for 2021/22.

Appendix B: Shows the approved original budget 2020/21 of £17,382 (including non-recurring growth of £1,000, the draft revised budget 2020/21 of £15,450 which reflects the forecast outturn for 2020/21 together with the first draft budget for 2021/22 of £16,382 which excludes any new bids.

For comparison, actual net expenditure in 2019/20 was £19,885 before transfers to and from provisions and £14,715 after transfers.

2. REVISED BUDGET 2020/21

2.1 The revised budget (column 7 Appendix B) shows a net decrease of £1,932 over the original budget (column 6). The main reasons for this are:-

Details	£
1. Reduced Employee costs	-1,995
2. Expenditure on the Human Sundial (to be funded from reserves)	5,295
3. Increased transfer from reserves for Human Sundial	-5,295
4. Neighbourhood plan	3,450
5. Neighbourhood plan grant funding	-3,450
4. Other minor changes in expenditure	63
Total	-1,932

2.2 The work on Crow Lane maintenance is funded by developer's contributions. This is being written down annually and the balance at the end of March 2021 is expected to be £2,664.

2.3 The revised budget includes minor updates to budgets in a number of areas where it is apparent that current budgets are unlikely to be spent and there is some evidence that the full budgets are not likely to be required in the current year.

3. FIRST DRAFT BUDGET 2021/22

3.1 The base budget for 2021/22 has been prepared on an incremental basis by rolling forward the 2020/21 budget and adjusting for non recurring expenditure and known cost changes. At this stage, no adjustments for inflation have been made but the latest RPI (September) is 1.1%.

- 3.2** Appendix B show sets out the summary budget figures for the Committee. The draft budget excludes any new expenditure bids. At present, no new bids have been brought forward for consideration.
- 3.4** The Committee is asked to consider the draft budget proposals in Appendix B. These will then go forward to the Policy & Finance Committee later in November for consideration as part of the Council's total budget. Members will also receive, by email, a copy of a budget "model" to enable the modelling of different budget assumptions, budget changes and funding options. Members are encouraged to use this model and provide feedback to assist with the further development of the 2021/22 budget.
- 3.5** There will be a further opportunity to review the budget proposals at the next meeting of this Committee and in January 2021.

4. NEW BIDS 2021/22

- 4.1** No new bids have been proposed.

5. RECOMMENDATIONS

It is recommended that, subject to amendments made at this meeting:

- i) the budgets and proposals in Appendices A and B be approved,
- ii) Members use the budget model to explore further opportunities and provide feedback and suggestions for further amendments to the proposed budget.

For further information please contact:

Rory Fitzgerald	or	Chris Wilkins
Finance Officer		Town Clerk
Tele: 01425 484723		Tele: 01425 484720

PLANNING, TOWN & ENVIRONMENT COMMITTEE**PROGRESS ON APPROVED BUDGET PROPOSALS FOR 2020/21**

NO.	ITEM	REASON	BUDGET 20/21 £	COMMENTS
1.	Support for REAL Working Party		1,000	There has been no draw on this budget to date and there are no planned expenditure proposals
		TOTAL NET COSTS	1,000	

NEW BUDGET PROPOSALS FOR 2021/22

NO.	ITEM	REASON	21/22 £	22/23 £	23/24 £	Priority
1.						
2.						
3.						
		TOTAL NET COSTS	0	0	0	

PLANNING, TOWN & ENVIRONMENT COMMITTEE										
Col. 1	2	3	4	5	6	7	8		9	10
Code CC	Description	Budget Manager	Actual 18/19 £	Actual 19/20 £	Budget 20/21 £	Revised Budget £	Inflation		Known Changes* £	Draft 21/22 £
							Type	%	£	
	EXPENDITURE									
	Maintenance									
4000/1/1	--Built Environment-Furniture	JH		0	100	100	4	0.0%	0	100
4000/1/2	--Carvers Street Lighting	JH	496	486	558	550	2	0.0%	0	558
4000/1/3	--Flood defence	JH	208		0		4	0.0%	0	0
4000/1/4	--Bus Shelters	JH	10		200	200	4	0.0%	0	200
4000/1/5	--Sign Painting Fridays Cross	JH	1,553		0		4	0.0%	0	0
4000/1/6	--Neighbourhood Plan	JH			0	3,450	6	0.0%	0	0
4000/1/7	--Crow Lane Maintenance	JH	459	420	1,000	1,120	4	0.0%	0	1,000
4000/1/8	--support for REAL working party	JH			1,000	1,000	6	0.0%	0	0
	Total Maintenance		2,726	906	2,858	6,420			0	1,858
	Employee Costs									
4001/1	--Allocated Office Staff	CW	16,623	15,190	16,624	14,629	1	0.0%	0	16,624
	Total Employee Costs		16,623	15,190	16,624	14,629			0	16,624
	Total Revenue Expenditure		19,349	16,096	19,482	21,049			0	18,482
	Capital Expenditure									
4050/1	--Human Sundial	JH	500	4,889	0	5,295	6			0
	Total Capital Schemes		500	4,889	0	5,295			0	0
	TOTAL EXPENDITURE		19,849	20,985	19,482	26,344			0	18,482
	INCOME/FINANCE									
400/1	--Grants Received	JH	-1,850	-1,100	-1,100	-1,100	6	0.0%	0	-1,100
400/1	--Grants Received Neighbourhood plan	JH				-3,425	6	0.0%	0	0
	TOTAL INCOME		-1,850	-1,100	-1,100	-4,525			0	-1,100
	TOTAL NET EXPEND BEFORE TRANS TO/FROM PROVISIONS		17,999	19,885	18,382	21,819			0	17,382
	Transfer To Provisions									
	--Transfer To Provisions	RF	0		0					0
	Total Transfer To Provisions		0	0	0	0			0	0
	Transfer From Provisions									
	--Transfer from Provisions (cap)	RF	-960	-420	-1,000	-1,120				-1,000
	--Transfer from Provisions (revp)	RF	0		0	0				0
	--Transfer from Dev Cont	RF	-255	-4,750	0	-5,249				0
	Total Transfer From Provisions		-1,215	-5,170	-1,000	-6,369			0	-1,000
	TOTAL NET EXPENDITURE AFTER TRANS TO/FROM PROVISIONS		16,784	14,715	17,382	15,450			0	16,382

Item No.	Name	Recent developments	Resource use				Finish in 2020-21?	Notes
			Finance			Staff time		
			Cost & Source	Spent to date	Predicted out-turn			
Projects with budgetary implications (included in 2020-21 budget)								
A1	Neighbourhood Plan	See separate agenda item	£12,000 Provision (£3,000) and grant funding Grant of £3,450 received	£1,100	£3,300	Could be significant	No	It is expected that £9,000 would be funded by grants available. Due to the impacts of coronavirus, the Basic Grant allowance has increased from £9,000 to £10,000
A2	Crow Stream Maintenance	Annual flail and clearance by volunteers now complete.	£1,000 Transfer from Dev Conts	£1,120	£1,120	Moderate	Probable	Linden Homes/HCC looking at options to reinstate access chamber to allow maintenance of twin pipes beneath access road. HCC looking into collapse of ditch at bottom of Crow Hill.
A3	Human Sundial	HCC seeking to identify a suitable cost-effective contractor to carry out the works – communication ongoing between RTC and HCC	£10,657 CIL & contribution from Carnival (£5249.15)	£5,295.15	£10,657	Moderate	Probable	Project overseen by Town Centre Working Party To be funded by CIL receipts (Agreed by P&F 13/12/18 (F/5518) & 19/6/19 (F/5700))
A4	Cycle Stands	Cycle stands installed in the town centre as part of HCC improvements funded by HE. 3 x stands installed at Poulner local shops.	£500 Provision Funded by HCC (with designated funds from Highways England)	£0	£0	Minimal	Probable	Included in plans for Market Place improvements. Additional cycle storage also included in HCC scheme to improve access for cyclists and pedestrians.
Projects with budgetary implications (not included in 2020-21 budget but added since)								
B								

Projects with no budgetary implications in 2020-21

Item No.	Name	Recent developments	Resource use				Finish in 2020-21?	Notes
			Finance			Staff time		
			Cost & Source	Spent to date	Predicted out-turn			
C1	Pedestrian Crossings Christchurch Road	Work complete.				Minimal	Probable	Scheme includes changes to Castleman Way/Bickerley Road roundabout to improve crossing facilities for pedestrians and cyclists.
C2	A31 improvement scheme	HCC implementing Phase 1 of town centre improvements funded by HE designated funds. See separate item on agenda.				Moderate	No	Start date for main scheme expected to be end March 2021.
C3	Moortown drainage improvements	HCC still considering a controlled opening of the system at some point in the future.				Moderate	Probable	To be funded from Linden Homes developer contribution (£50,000 allocated for flood alleviation works).
C4	Pedestrian Crossing Castleman Way	Developers' contributions allocated but site does not meet HCC criteria for toucan crossing. Agreed to revisit following promotion of cycle path through Forest Gate Business Park.				Minimal	No	Dependent on C5.
C5	Improved signage for cycle path through Forest Gate Business Park	New signage and some minor improvements will be included in the town centre improvements scheme (C2 above).				Minimal	Probable	
C6	Shared Use Path across Carvers	Scheme completed 22/08/2020, with exception of 2 x drop down bollards at Carvers Lane end. Partly constructed eco-bed to be removed due to unavailability of materials.				Minimal	Probable	Path for cyclists and pedestrians, to link Mansfield Road and Southampton Road.
C7	New footpath to link Linden Homes site with Hightown Road (alongside west of Crow Lane)	Developers' contributions allocated. HCC has now appointed a designer to bring this scheme forward in 202/21.				Minimal	Probable	To be funded from Linden Homes developer contribution.

F